DEPARTMENT OF JUSTICE

OFFICE OF THE SOLICITOR GENERAL

# SUPPLEMENTAL CONTINUING APPROPRIATION (FY 2024) PROCUREMENT PLAN FOR FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procureme | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Postin | Submission /Opening | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100010000 | Procurement of ICT Equipment: Network Infrastructure (for Relocated Divisions) (24-Port PoE Managed Switches, Wifi 6e Access Points) | Divisions & Services | NO | Competitive Bidding | November | November to December | November to December | November to December | Regular Agency Fund (01000000) | 6,000,000.00 | | 6,000,000.00 | Upgrade and replaced obsolete units, provide reliable connectivity, support high-speed data transfer, and ensure seamless operations for the relocated divisions. (Reallignment from CO - Intangible Assets, and Savings from CO - ICT Equipment) |

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Prepared/Submitted by:

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